SAVS GRANT WORK PLAN (Unlimited number of pages)

Agency Name:

Egrants ID#:

**Provide individual work plans for each county in the proposed service area specific to the needs of that county.**

### List each goal the agency will fulfill with grant funds at the top of a work plan table. The goal(s) should be specific to the project year and measurable.

### Complete a work plan table for each goal. The work plan must address SAVS Core Services. Identify activities; timeframe; individual(s) responsible for carrying out the activities; the quarter(s) of the calendar year when activities occur (January through March = Q1, April through June = Q2, July through September = Q3, October through December = Q4); and measurement criteria. The measurement criteria should include anticipated benchmarks and/or outcomes to measure activities’ efficacy, success, and/or completion.

### Leave the output/outcome (results) column blank. Agencies will complete the output/outcome (results) column for the six-month and final report.

1. Explain how outcomes will affect service provision and future work plans. Leave the service provision/future work plans column blank. Agencies will complete this column for the **six-month** and **final report**. (NEW in 2019)

### The goals and activities listed in work plan should relate to the proposed project in the narrative. Duplicate the work plan table as necessary.

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| Goal: |  |
| Activities/Tasks to Achieve Goal | Individual(s) Responsible  | TimeframeQ1, Q2, Q3, Q4 | Measurement Criteria | Outputs/Outcomes(Results) | Service Provision/Future Work Plan |
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| Goal: |  |
| Activities/Tasks to Achieve Goal | Individual(s) Responsible  | TimeframeQ1, Q2, Q3, Q4 | Measurement Criteria | Outputs/Outcomes(Results) | Service Provision/Future Work Plan |
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