

**American Rescue Plan Act (ARPA) 2022-2024 VOCA/ARPA Subgrantee Funding Breakdown**

<u>ApplicantAgency</u>	<u>Original VOCA Award Amount</u>	<u>Year 4: 10/1/2022 - 9/30/2023</u>			<u>Year 5: 10/1/2023 - 9/30/2024</u>		
		<u>VOCA Amount</u>	<u>ARPA Amount</u>	<u>Total Award Amount</u>	<u>VOCA Amount</u>	<u>ARPA Amount</u>	<u>Total Award Amount</u>
Advocates of Ozaukee	\$211,593	\$179,854	\$31,739	\$211,593	\$152,876	\$58,717	\$211,593
ARC Community Services, Inc.	\$457,345	\$388,743	\$68,602	\$457,345	\$330,432	\$126,913	\$457,345
ASTOP Sexual Abuse Center, Inc.	\$432,743	\$367,832	\$64,911	\$432,743	\$312,657	\$120,086	\$432,743
Aurora Health Care Metro, Inc., d/b/a Aurora Sinai Medical Center	\$625,000	\$531,250	\$93,750	\$625,000	\$451,563	\$173,438	\$625,000
AVAIL, Inc	\$209,506	\$178,080	\$31,426	\$209,506	\$151,368	\$58,138	\$209,506
Bad River Band of the Lake Superior Tribe of Chippewa Indians	\$177,087	\$150,524	\$26,563	\$177,087	\$127,945	\$49,142	\$177,087
BeLEAF Survivors	\$311,366	\$264,661	\$46,705	\$311,366	\$224,962	\$86,404	\$311,366
Benedict Center	\$381,298	\$324,103	\$57,195	\$381,298	\$275,488	\$105,810	\$381,298
Bolton Refuge House	\$179,840	\$152,864	\$26,976	\$179,840	\$129,934	\$49,906	\$179,840
Brown County District Attorney	\$150,000	\$127,500	\$22,500	\$150,000	\$108,375	\$41,625	\$150,000
Canopy Center	\$504,016	\$428,414	\$75,602	\$504,016	\$364,152	\$139,864	\$504,016
CAP Services, Inc./Family Crisis Center	\$908,530	\$772,251	\$136,280	\$908,530	\$656,413	\$252,117	\$908,530
CAP Services, Inc./Family Crisis Center -Immigrant and Refugee Grant	\$77,365	\$65,760	\$11,605	\$77,365	\$55,896	\$21,469	\$77,365
Caring House, Inc.	\$84,053	\$71,445	\$12,608	\$84,053	\$60,728	\$23,325	\$84,053
CASA of Rock County	\$220,767	\$187,652	\$33,115	\$220,767	\$159,504	\$61,263	\$220,767
CASA of the Fox Cities	\$100,000	\$85,000	\$15,000	\$100,000	\$72,250	\$27,750	\$100,000
Center Against Sexual and Domestic Abuse, Inc.	\$571,624	\$485,880	\$85,744	\$571,624	\$412,998	\$158,626	\$571,624
Children's Hospital of Wisconsin - Kenosha CAC	\$168,391	\$143,132	\$25,259	\$168,391	\$121,662	\$46,729	\$168,391
Children's Hospital of Wisconsin- Milwaukee CAC	\$740,699	\$629,594	\$111,105	\$740,699	\$535,155	\$205,544	\$740,699
Children's Service Society of Wisconsin - Chippewa Valley Child Advocacy Center	\$242,766	\$206,351	\$36,415	\$242,766	\$175,398	\$67,368	\$242,766
Children's Service Society of Wisconsin - Fam. Case Management- Adoption/Foster care	\$164,331	\$139,681	\$24,650	\$164,331	\$118,729	\$45,602	\$164,331
Children's Service Society of Wisconsin - Project Ujima	\$551,306	\$468,610	\$82,696	\$551,306	\$398,319	\$152,987	\$551,306
Children's Service Society of Wisconsin - Racine CAC	\$144,430	\$122,766	\$21,665	\$144,430	\$104,351	\$40,079	\$144,430
Children's Service Society of Wisconsin - Walworth County Child Advocacy Center	\$202,024	\$171,720	\$30,304	\$202,024	\$145,962	\$56,062	\$202,024
Children's Service Society of Wisconsin - Wausau CAC	\$271,429	\$230,715	\$40,714	\$271,429	\$196,107	\$75,322	\$271,429
Christine Ann Domestic Abuse Services, Inc.	\$155,520	\$132,192	\$23,328	\$155,520	\$112,363	\$43,157	\$155,520
Cia Siab, Inc	\$250,000	\$212,500	\$37,500	\$250,000	\$180,625	\$69,375	\$250,000
Cia Siab, Inc - Immigrant and Refugee Grant	\$200,000	\$170,000	\$30,000	\$200,000	\$144,500	\$55,500	\$200,000
Coalition of Wisconsin Aging Groups	\$157,333	\$133,733	\$23,600	\$157,333	\$113,673	\$43,660	\$157,333
Community Advocates, Inc	\$103,315	\$87,818	\$15,497	\$103,315	\$74,645	\$28,670	\$103,315
Community Justice Inc.	\$172,348	\$146,496	\$25,852	\$172,348	\$124,521	\$47,827	\$172,348
Community Referral Agency, Inc.	\$216,269	\$183,829	\$32,440	\$216,269	\$156,254	\$60,015	\$216,269
CORE El Centro	\$225,576	\$191,740	\$33,836	\$225,576	\$162,979	\$62,597	\$225,576
Dane County Department of Human Services	\$123,528	\$104,999	\$18,529	\$123,528	\$89,249	\$34,279	\$123,528
Dane County District Attorney's Office	\$393,530	\$334,501	\$59,030	\$393,530	\$284,325	\$109,205	\$393,530
Deaf Hope	\$120,813	\$102,691	\$18,122	\$120,813	\$87,287	\$33,526	\$120,813
Disability Rights Wisconsin	\$871,783	\$741,016	\$130,767	\$871,783	\$629,863	\$241,920	\$871,783
Diverse and Resilient, Inc.	\$176,403	\$149,943	\$26,460	\$176,403	\$127,451	\$48,952	\$176,403
Domestic Abuse Intervention Services	\$310,138	\$263,617	\$46,521	\$310,138	\$224,075	\$86,063	\$310,138
Dunn County District Attorney's Office	\$115,862	\$98,483	\$17,379	\$115,862	\$83,710	\$32,152	\$115,862

**American Rescue Plan Act (ARPA) 2022-2024 VOCA/ARPA Subgrantee Funding Breakdown**

<u>ApplicantAgency</u>	<u>Original VOCA Award Amount</u>	<u>Year 4: 10/1/2022 - 9/30/2023</u>			<u>Year 5: 10/1/2023 - 9/30/2024</u>		
		<u>VOCA Amount</u>	<u>ARPA Amount</u>	<u>Total Award Amount</u>	<u>VOCA Amount</u>	<u>ARPA Amount</u>	<u>Total Award Amount</u>
Eau Claire Area Hmong Mutual Assistance Association	\$259,683	\$220,731	\$38,952	\$259,683	\$187,621	\$72,062	\$259,683
Eau Claire County District Attorney's Office	\$184,390	\$156,732	\$27,659	\$184,390	\$133,222	\$51,168	\$184,390
Embrace Services, Inc.	\$650,000	\$552,500	\$97,500	\$650,000	\$469,625	\$180,375	\$650,000
End Domestic Abuse Wisconsin: ASHA Project	\$123,048	\$104,591	\$18,457	\$123,048	\$88,902	\$34,146	\$123,048
Family Advocates, Inc.	\$450,000	\$382,500	\$67,500	\$450,000	\$325,125	\$124,875	\$450,000
Family and Children's Center	\$102,191	\$86,862	\$15,329	\$102,191	\$73,833	\$28,358	\$102,191
Family Service of Waukesha	\$172,363	\$146,509	\$25,854	\$172,363	\$124,532	\$47,831	\$172,363
Family Services - DEFY Domestic Violence Beloit	\$451,007	\$383,356	\$67,651	\$451,007	\$325,853	\$125,154	\$451,007
Family Services of Northeast Wisconsin, Inc.	\$795,894	\$676,510	\$119,384	\$795,894	\$575,033	\$220,861	\$795,894
Family Services-SWANI-Sexual Assault Recovery Program	\$550,871	\$468,240	\$82,631	\$550,871	\$398,004	\$152,867	\$550,871
Family Support Center	\$583,000	\$495,550	\$87,450	\$583,000	\$421,218	\$161,783	\$583,000
Forest County Potawatomi Community	\$244,661	\$207,962	\$36,699	\$244,661	\$176,768	\$67,893	\$244,661
FORGE	\$80,211	\$68,179	\$12,032	\$80,211	\$57,952	\$22,259	\$80,211
Fox Cities Victim Crisis Response Team	\$144,894	\$123,160	\$21,734	\$144,894	\$104,686	\$40,208	\$144,894
Fox Valley Child Advocacy Center	\$288,671	\$245,370	\$43,301	\$288,671	\$208,565	\$80,106	\$288,671
Freedom, Inc.	\$745,550	\$633,718	\$111,833	\$745,550	\$538,660	\$206,890	\$745,550
FRIENDS, Inc. (formerly Friends of Abused Families)	\$509,993	\$433,494	\$76,499	\$509,993	\$368,470	\$141,523	\$509,993
Golden House	\$284,929	\$242,190	\$42,739	\$284,929	\$205,861	\$79,068	\$284,929
Green County Human Services	\$162,675	\$138,274	\$24,401	\$162,675	\$117,533	\$45,142	\$162,675
Green Haven Family Advocates, Inc.	\$111,635	\$94,890	\$16,745	\$111,635	\$80,656	\$30,979	\$111,635
Gundersen Lutheran Medical Center, Inc.	\$411,488	\$349,765	\$61,723	\$411,488	\$297,300	\$114,188	\$411,488
Harbor House Domestic Abuse Program	\$382,068	\$324,758	\$57,310	\$382,068	\$276,044	\$106,024	\$382,068
Haven, Inc.	\$229,870	\$195,390	\$34,481	\$229,870	\$166,081	\$63,789	\$229,870
HIR Wellness Center	\$600,000	\$510,000	\$90,000	\$600,000	\$433,500	\$166,500	\$600,000
Hmong American Friendship Association, Inc	\$120,738	\$102,627	\$18,111	\$120,738	\$87,233	\$33,505	\$120,738
Hmong American Women's Association	\$369,562	\$314,128	\$55,434	\$369,562	\$267,009	\$102,553	\$369,562
Ho-Chunk Nation	\$319,096	\$271,232	\$47,864	\$319,096	\$230,547	\$88,549	\$319,096
Hope House of South Central Wisconsin	\$826,610	\$702,619	\$123,992	\$826,610	\$597,226	\$229,384	\$826,610
In Courage Inc.	\$137,237	\$116,651	\$20,586	\$137,237	\$99,154	\$38,083	\$137,237
Jewish Family Services, Inc.	\$333,180	\$283,203	\$49,977	\$333,180	\$240,723	\$92,457	\$333,180
Kenosha Human Development Services, Inc.	\$460,137	\$391,116	\$69,021	\$460,137	\$332,449	\$127,688	\$460,137
Kids Matter Inc.	\$690,556	\$586,973	\$103,583	\$690,556	\$498,927	\$191,629	\$690,556
Legal Action of Wisconsin, Inc. - Milwaukee	\$1,000,000	\$850,000	\$150,000	\$1,000,000	\$722,500	\$277,500	\$1,000,000
Legal Action of Wisconsin, Inc. - Milwaukee - Mental Health Records	\$380,000	\$323,000	\$57,000	\$380,000	\$274,550	\$105,450	\$380,000
LOTUS Legal Clinic, Inc.	\$567,451	\$482,333	\$85,118	\$567,451	\$409,983	\$157,468	\$567,451
Marathon County District Attorney's Office	\$14,358	\$12,204	\$2,154	\$14,358	\$10,374	\$3,984	\$14,358
Marshfield Clinic - Child Advocacy Center, a division of Marshfield Clinic, Inc.	\$462,590	\$393,202	\$69,389	\$462,590	\$334,221	\$128,369	\$462,590
Menominee Indian Tribe of Wisconsin	\$159,611	\$135,669	\$23,942	\$159,611	\$115,319	\$44,292	\$159,611
Milwaukee County District Attorney's Office	\$450,671	\$383,070	\$67,601	\$450,671	\$325,610	\$125,061	\$450,671
Milwaukee LGBT Community Center	\$349,923	\$297,435	\$52,488	\$349,923	\$252,819	\$97,104	\$349,923
Monroe County Sheltercare Inc. - Brighter Tomorrows	\$104,818	\$89,095	\$15,723	\$104,818	\$75,731	\$29,087	\$104,818

**American Rescue Plan Act (ARPA) 2022-2024 VOCA/ARPA Subgrantee Funding Breakdown**

<u>ApplicantAgency</u>	<u>Original VOCA Award Amount</u>	<u>Year 4: 10/1/2022 - 9/30/2023</u>			<u>Year 5: 10/1/2023 - 9/30/2024</u>		
		<u>VOCA Amount</u>	<u>ARPA Amount</u>	<u>Total Award Amount</u>	<u>VOCA Amount</u>	<u>ARPA Amount</u>	<u>Total Award Amount</u>
New Beginnings APFV	\$298,944	\$254,102	\$44,842	\$298,944	\$215,987	\$82,957	\$298,944
New Beginnings - Jefferson County	\$95,000	\$80,750	\$14,250	\$95,000	\$68,638	\$26,363	\$95,000
New Day Shelter/Northwoods	\$303,693	\$258,139	\$45,554	\$303,693	\$219,418	\$84,275	\$303,693
New Horizons Shelter and Outreach Centers, Inc.	\$428,261	\$364,022	\$64,239	\$428,261	\$309,419	\$118,842	\$428,261
Passages Inc.	\$279,101	\$237,236	\$41,865	\$279,101	\$201,650	\$77,451	\$279,101
Pathfinders Milwaukee, Inc.	\$840,099	\$714,084	\$126,015	\$840,099	\$606,972	\$233,127	\$840,099
Peaceful Solutions Counseling	\$67,488	\$57,365	\$10,123	\$67,488	\$48,760	\$18,728	\$67,488
People Against a Violent Environment	\$165,599	\$140,759	\$24,840	\$165,599	\$119,645	\$45,954	\$165,599
People Against a Violent Environment - Jefferson County	\$95,000	\$80,750	\$14,250	\$95,000	\$68,638	\$26,363	\$95,000
Personal Development Center, Inc.	\$600,000	\$510,000	\$90,000	\$600,000	\$433,500	\$166,500	\$600,000
Racine County Victim Witness Assistance Program	\$113,754	\$96,691	\$17,063	\$113,754	\$82,187	\$31,567	\$113,754
Rainbow House Domestic Abuse Services - Marinette Office	\$233,864	\$198,784	\$35,080	\$233,864	\$168,967	\$64,897	\$233,864
Rape Crisis Center	\$500,000	\$425,000	\$75,000	\$500,000	\$361,250	\$138,750	\$500,000
Reach Counseling Services	\$458,079	\$389,367	\$68,712	\$458,079	\$330,962	\$127,117	\$458,079
Red Cliff Band of Lake Superior Chippewa	\$375,562	\$319,228	\$56,334	\$375,562	\$271,344	\$104,218	\$375,562
Rusk County Sheriff's Office	\$41,022	\$34,869	\$6,153	\$41,022	\$29,638	\$11,384	\$41,022
Safe Harbor Child Advocacy Center	\$389,152	\$330,779	\$58,373	\$389,152	\$281,162	\$107,990	\$389,152
Safe Harbor of Sheboygan County Inc.	\$900,000	\$765,000	\$135,000	\$900,000	\$650,250	\$249,750	\$900,000
Safe Harbor of Sheboygan County Inc. - IRF	\$301,000	\$255,850	\$45,150	\$301,000	\$217,473	\$83,528	\$301,000
Safe Haven	\$268,899	\$228,564	\$40,335	\$268,899	\$194,280	\$74,619	\$268,899
Fox Cities Area Competitive Sexual Assault Services - Agency TBD	\$211,941	\$180,150	\$31,791	\$211,941	\$153,127	\$58,814	\$211,941
Sojourner Family Peace Center	\$899,048	\$764,191	\$134,857	\$899,048	\$649,562	\$249,486	\$899,048
Sokaogon Chippewa Community Tribe	\$230,816	\$196,194	\$34,622	\$230,816	\$166,765	\$64,051	\$230,816
Solutions Center Shelter and Support Services, Inc.	\$306,216	\$260,284	\$45,932	\$306,216	\$221,241	\$84,975	\$306,216
St. Croix County Victim Witness Assistance Program	\$41,729	\$35,470	\$6,259	\$41,729	\$30,149	\$11,580	\$41,729
St. Croix Valley Sexual Assault Response Team, Inc.	\$22,202	\$18,872	\$3,330	\$22,202	\$16,041	\$6,161	\$22,202
Stepping Stones, Inc.	\$300,000	\$255,000	\$45,000	\$300,000	\$216,750	\$83,250	\$300,000
Taylor County District Attorney's Office	\$21,726	\$18,467	\$3,259	\$21,726	\$15,697	\$6,029	\$21,726
The Bridge to Hope	\$339,463	\$288,544	\$50,919	\$339,463	\$245,262	\$94,201	\$339,463
The Convergence Resource Center	\$190,800	\$162,180	\$28,620	\$190,800	\$137,853	\$52,947	\$190,800
The Rainbow Project, Inc. Child & Family Counseling & Resource Clinic	\$375,570	\$319,235	\$56,336	\$375,570	\$271,349	\$104,221	\$375,570
The Women's Center, Inc.	\$381,202	\$324,022	\$57,180	\$381,202	\$275,418	\$105,784	\$381,202
The Women's Community, Inc	\$484,339	\$411,688	\$72,651	\$484,339	\$349,935	\$134,404	\$484,339
The Youth and Family Project, Inc.	\$125,619	\$106,776	\$18,843	\$125,619	\$90,760	\$34,859	\$125,619
Tri-County Council on Domestic Violence & Sexual Assault	\$482,968	\$410,523	\$72,445	\$482,968	\$348,944	\$134,024	\$482,968
Turningpoint for Victims of Domestic and Sexual Violence, Inc	\$107,958	\$91,764	\$16,194	\$107,958	\$78,000	\$29,958	\$107,958

**American Rescue Plan Act (ARPA) 2022-2024 VOCA/ARPA Subgrantee Funding Breakdown**

<u>ApplicantAgency</u>	<u>Original VOCA Award Amount</u>	<u>Year 4: 10/1/2022 - 9/30/2023</u>			<u>Year 5: 10/1/2023 - 9/30/2024</u>		
		<u>VOCA Amount</u>	<u>ARPA Amount</u>	<u>Total Award Amount</u>	<u>VOCA Amount</u>	<u>ARPA Amount</u>	<u>Total Award Amount</u>
UMOS, Inc.	\$458,264	\$389,524	\$68,740	\$458,264	\$331,096	\$127,168	\$458,264
UNIDOS Against Domestic Violence	\$390,370	\$331,815	\$58,556	\$390,370	\$282,042	\$108,328	\$390,370
UNIDOS Against Domestic Violence - IRF	\$100,000	\$85,000	\$15,000	\$100,000	\$72,250	\$27,750	\$100,000
Vernon County District Attorney's Office	\$10,500	\$8,925	\$1,575	\$10,500	\$7,586	\$2,914	\$10,500
Violence Intervention Project, Inc.	\$472,477	\$401,605	\$70,872	\$472,477	\$341,365	\$131,112	\$472,477
Waukesha County District Attorney's Office	\$349,000	\$296,650	\$52,350	\$349,000	\$252,153	\$96,848	\$349,000
Wausau Police Department	\$300,000	\$255,000	\$45,000	\$300,000	\$216,750	\$83,250	\$300,000
We All Rise: African American Resource Center Inc.	\$291,718	\$247,960	\$43,758	\$291,718	\$210,766	\$80,952	\$291,718
Wisconsin Department of Corrections--Office of Victim Services and Programs	\$144,836	\$123,111	\$21,725	\$144,836	\$104,644	\$40,192	\$144,836
Wisconsin Department of Justice - Internet Crimes Against Children Task Force	\$95,360	\$81,056	\$14,304	\$95,360	\$68,898	\$26,462	\$95,360
Wisconsin Department of Justice - Office of Crime Victim Services	\$1,168,782	\$993,465	\$175,317	\$1,168,782	\$844,445	\$324,337	\$1,168,782
Wisconsin Judicare, Incorporated	\$193,538	\$164,507	\$29,031	\$193,538	\$139,831	\$53,707	\$193,538
Wisconsin Judicare, Incorporated - Mental Health Records	\$95,000	\$80,750	\$14,250	\$95,000	\$68,638	\$26,363	\$95,000
Wisconsin Rapids Family Center, Inc.	\$469,693	\$399,239	\$70,454	\$469,693	\$339,353	\$130,340	\$469,693
Wisconsin Rapids Family Center, Inc. - IRF	\$62,968	\$53,523	\$9,445	\$62,968	\$45,494	\$17,474	\$62,968
Wise Women Gathering Place	\$550,000	\$467,500	\$82,500	\$550,000	\$397,375	\$152,625	\$550,000
Women & Children's Horizons, Inc.	\$383,868	\$326,288	\$57,580	\$383,868	\$277,345	\$106,523	\$383,868
YWCA of La Crosse	\$27,125	\$23,056	\$4,069	\$27,125	\$19,598	\$7,527	\$27,125
YWCA of Rock County	\$85,770	\$72,905	\$12,866	\$85,770	\$61,969	\$23,801	\$85,770
<b>TOTALS</b>	<b>\$43,870,940</b>	<b>\$37,290,299</b>	<b>\$6,580,641</b>	<b>\$43,870,940</b>	<b>\$31,696,754</b>	<b>\$12,174,186</b>	<b>\$43,870,940</b>