**Sexual Assault Victim Services (SAVS) Grant Final Report – Part II**

**PART II. PROGRAM STATUS REPORT**

Use the current work plan approved by OCVS and complete the last column to show progress or hindrances in meeting project goals from January 1 through December 31. If the agency was not able to accomplish a specific goal or activity, report the obstacles that prevented the agency from accomplishing that goal or activity. A work plan template is provided below.

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| **Goal:** |
| **Activities/Tasks to Achieve Goal** | **Individual(s) Responsible**  | **Timeframe****Q1, Q2, Q3, Q4** | **Measurement Criteria** | **Outputs/Outcomes****(Results)** |
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**Part III.** **Program Narrative**

Respond to the following four questions. Feel free to include additional pages.

1. Provide a detailed description of at least one success that was made possible by 2014 SAVS Grant funding.
2. Provide a detailed description of one or more challenges your program has encountered within the SAVS project during the past year.
3. Outline a plan to address these challenges during the 2015 grant cycle.
4. Describe anything else you would like to share concerning the SAVS project.

**Part IV.**

**Statistical Requirements** **Program Name**: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**1. Statutory Requirements**

 Section 165.93(3), Wis. Stats., requires the Department of Justice to collect the following information from all SAVS grantees.

* Please report the statistics from **January 1 through December 31.**
* These numbers should reflect both primary and secondary victims of sexual assault
* Numbers reported should reflect the sexual assault statistics for the entire agency, not just the sexual assault victims served by the SAVS grant.

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| **A. Report the number of persons served by type of sexual assault victim service listed. The statistics should reflect all primary and secondary sexual assault victims served by the agency and not just the number of victims served with the SAVS grant.** |
| **1. Personal Advocacy** – Defined as agency addresses victim’s/survivor’s self -identified needs through an ongoing supportive process of listening, providing emotional support, identifying options, problem solving and skills development. \* Report the number of victims provided services such as securing rights, remedies and services from other agencies; locating emergency financial assistance, intervening with employers, creditors and others on behalf of the victim; assisting in filing losses covered by public and private insurance programs including workman’s compensation, unemployment benefits, etc. (This number should not exceed the number listed for item B.) |  |
| **2. Systems Advocacy** – Defined as agency acts on behalf of and in support of victims to ensure their interests are represented and their rights upheld. This includes legal and medical accompaniment/advocacy as well as the development of cooperative relationships with community partners in order to improve systems response to all survivors. Agencies do not need to report the number of CCR, SART or other networking meetings.  |  |
| 1. **Criminal Justice Support/Advocacy** - Number of victims the agency provided support, assistance, and advocacy at any stage of the criminal justice process including post-sentencing services and support. (This number should not exceed the number listed for item B.)
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| 1. **Emergency Legal Advocacy** - Number of victims the agency assisted in filing temporary restraining orders, injunction and other protective orders, elder abuse petitions, and child abuse petitions. This may include the number of victims the agency provided support to during child custody and visitation proceedings when directly connected to sexual violence cases and taken to ensure the health and safety of the victim. (This number should not exceed the number listed for item B.)
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| 1. **Medical Advocacy** – Number of victims the agency provided support, assistance, and advocacy for medical care related to the sexual assault/abuse. (This number should not exceed the number listed for item B.)
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| **3. Information/Referral** – Agency provides and maintains current information pertaining to appropriate community resources.\* Report the number of in-person contacts with victims during which time services and available support are identified. (This number should not exceed the number listed for item B.) |  |
| **4. Support Groups** – Agency provides regular facilitated meetings of victims/survivors of sexual violence and/or survivor allies (e.g. family members, partners) with a supportive and educational focus.\* Report the number of people that attended support groups. (This number should not exceed the number listed for item B.) |  |
| **5. Therapy** – Agencies that receive SAVS funding are not required to provide this service; however, some agencies do provide this service and it is important to record the number of victims that receive this service directly from SAVS grant recipients. \* Report the number of victims the agency provided intensive professional psychological and/or psychiatric treatment. This includes the evaluation of mental health needs as well as the actual delivery of psychotherapy. Do not include the number of victims referred to therapy. (This number should not exceed the number listed for item B.) |  |
| **6. Community Outreach and Prevention Education** – Agency increases awareness and understanding about sexual violence through community outreach and engagement. Please report the following:  |  |
| 1. Number of community education/prevention/outreach **presentations**. Do not include awareness events such as health fairs, parades, or Take Back the Night.
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| 1. Number of **people** attending community education/ prevention/outreach presentations. Do not include awareness events such as health fairs, parades, or Take Back the Night. (This number may be duplicated.)
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| **B. The total number of unduplicated sexual assault victims receiving services from the agency.** |  |

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| **C. The number of persons who requested but did not receive sexual assault services.** |  |

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| **24-Hour Crisis Response** – (Agency provides a telephone number with 24-hour immediate access to a person trained in providing sexual violence crisis counseling/intervention, information and referrals.)\* Report the number of calls the agency received from victims and the general public needing sexual assault services and information. (This number may exceed the number listed for item B.) |  |

**2. Sexual Assault Victim Services Statistics**

* Breakdown the number of unduplicated sexual assault victims served by the entire agency by location (county or tribe) and age
	+ Write “unknown Location” if victims did not disclose their location.

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| --- | --- | --- | --- | --- | --- |
| Victims Served by Location | Location: | Location: | Location: | Location: | Location: |
| Children(12 & under) |  |  |  |  |  |
| Teens(13 – 17) |  |  |  |  |  |
| Adults(18 & over) |  |  |  |  |  |

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| Total number of clients served (all areas combined):(The total Sexual Assault plus Domestic Violence with Sexual Assault should equal B above.) |  |

* + - * 1. **Dual Service Agency**

If the agency is a dual sexual assault/domestic violence agency, indicate the number of sexual assault clients that presented as sexual assault victims and the number that presented as domestic violence victims with sexual assault issues.

(The total Sexual Assault plus Domestic Violence with Sexual Assault should equal B above)

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| --- | --- |
| Sexual Assault: | Domestic Violence with Sexual Assault: |

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| --- | --- |
| **Report the TOTAL expenditures made by the organization on all sexual assault services. Not just SAVS funding.** (This amount should not be less than the amount spent with the SAVS grant.) |  |